— HOME Investment Partnerships (HOME) Program — Program Progress Dashboard



Homeowner Rental Rehab 3%

Homebuyer

78%

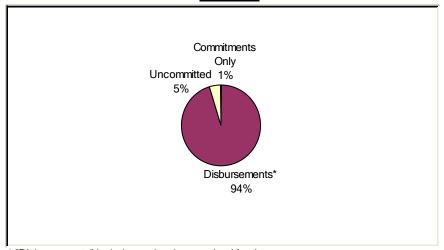
19%

Cumulative as of 06/30/06

Participating Jurisdiction (PJ): ELMIRA, NY PJ Since: 1995

(1) Status of Funds

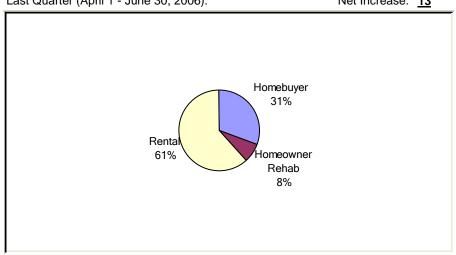
Total HOME Allocations Received: \$4,904,754



^{* &}quot;Disbursements" include previously committed funds.

(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006): Net Increase: 13 Cumulative Since: 1995

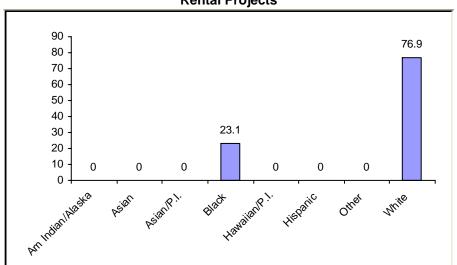




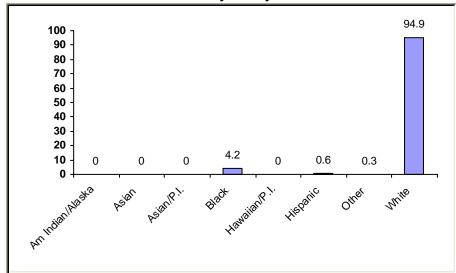
Total: <u>423</u>

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



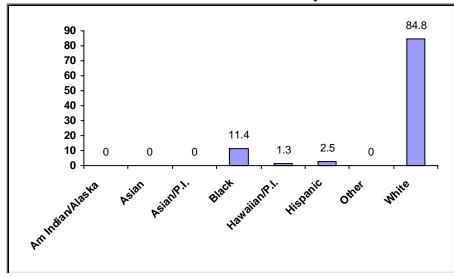
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$8,511

Avg. Total Dev. Cost (TDC)* Per Unit: \$41,408

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$6,768

